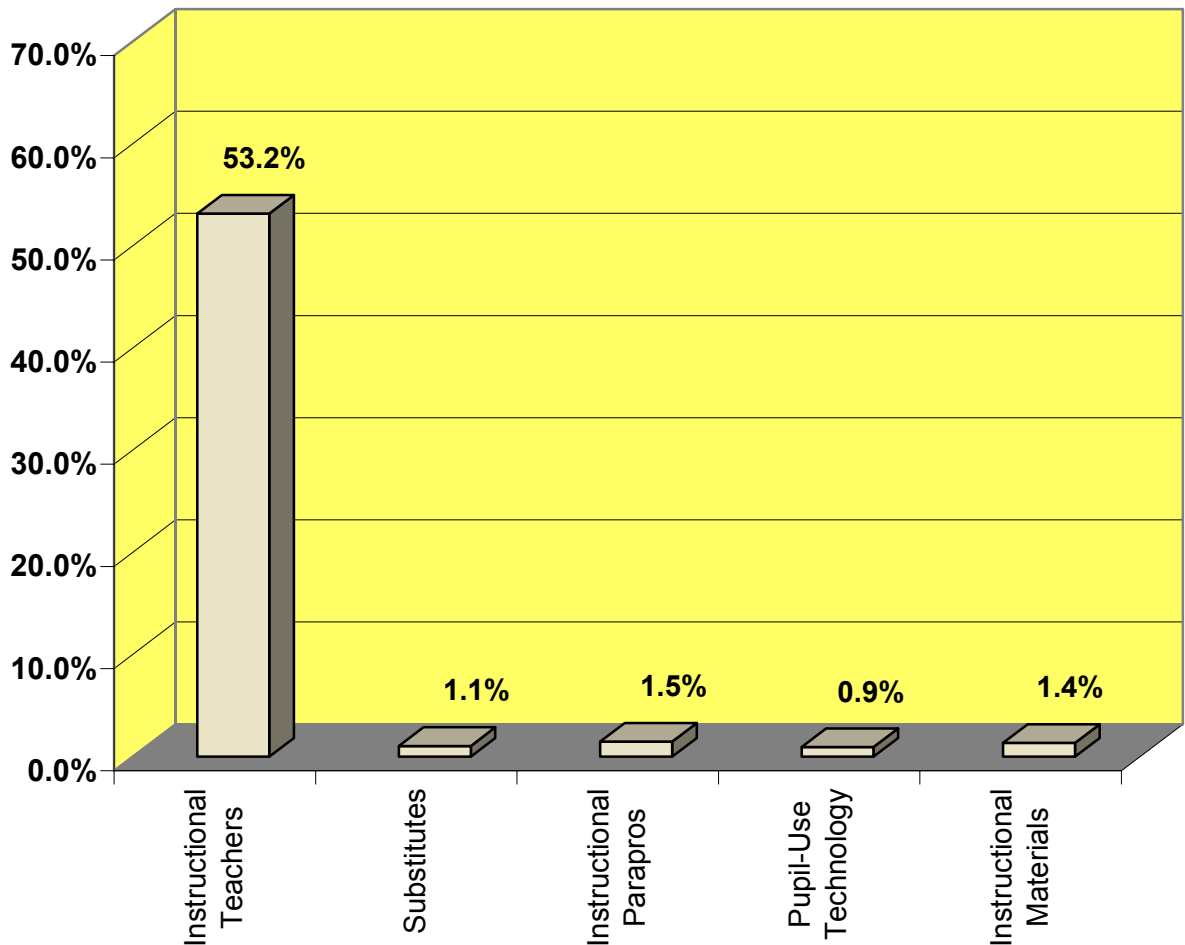


Cranston Public Schools

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 10,723	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$65,826,035	\$6,139	53.2%
Substitutes	\$1,312,842	\$122	1.1%
Instructional Paraprofessionals	\$1,845,438	\$172	1.5%
Pupil-Use Technology	\$1,164,347	\$109	0.9%
Instructional Materials & Trips	\$1,682,003	\$157	1.4%
Instruction Expenditures	\$71,830,665	\$6,699	58.0%
Total District Expenditures	\$123,812,320	\$11,546	100.0%